

Appendix A – Item 12 CR OSC Work Programme

OSC Date	Report Title	Description
14 July 2015	5 Year Plan	To receive a report on the 5 Year Plan
25 August 2015	Budget Strategy and MTFP	To receive a report on the budget strategy and MTFP
25 August 2015	Q1 Revenue Budget Monitoring Report 2015/16	To receive a report on the Q1 Revenue Budget Monitoring
27 October 2015	Council Tax Support Scheme 2016/17	To receive a report on the Council Tax support scheme
27 October 2015	Fees and Charges 2016	To receive a report on Fees and Charges for 2016
15 December 2015	Q2 Revenue Budget Monitoring	To receive a report on the Q2 Revenue Budget Monitoring
15 December 2015	Draft Budget for the Housing Revenue account (Landlord Service)	To receive a report on the Draft Budget for the Housing Revenue account (Landlord Service)
15 December 2015	Q2 Housing Revenue Account Budget Monitoring	To receive a report on the Q2 Housing Revenue Account
15 December 2015	Draft Budget 2016/17 and MTFP	To receive a report on the Draft Budget 2016/17 and MTFP
15 December 2015	Draft Capital Programme	To receive a report on the Draft Capital Programme
15 December 2015	Q2 Capital Budget Monitoring	To receive a report on the Q2 Capital Budget Monitoring
02 February 2016	Treasury Management Strategy	To receive a report on the Treasury Management Strategy
02 February 2016	Q3 Capital Budget Monitoring	To receive a report on the Q3 Capital Budget Monitoring
02 February 2016	Q3 Revenue Budget Monitoring	To receive a report on the Q3 Revenue Budget Monitoring

